



SINGLE STOCK FUND



Pre-IRR/GOWG VTC

9 Aug 00



Agenda



- **Introduction**
- **Where we've been**
- **Implementation Decision Process**
- **Decision Topics**
- **Rating Criteria**
- **Voting Organizations**
- **Final Admin Notes**



Who Is With Us

- **FORSCOM**
- **TRADOC**
- **CASCOM**
- **AMC**
 - Multiple sites
- **Demo Sites**
 - Ft. Lewis
 - Ft. Sill
 - Redstone
- **PM, SARSS**
- **PM, GCSS-A**
- **NGB**
- **OCAR**

Some
Installations
Involved

- **Pentagon**
 - ABO
 - ASA(FM&C)
 - DALO-SM
 - DALO-TST
 - PAED
- **USARPAC**
- **EUSA**
- **USAREUR**
- **DLA**
- **DAAS**
- **DFAS**
- **INSCOM**
- **USARC**



Introduction

Purpose:

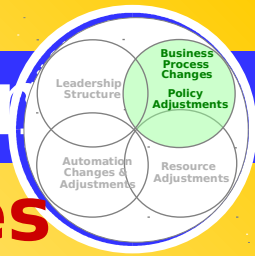
**First of five Forums to Obtain
SSF MS 1 & 2 Implementation Approval**

- VTC
- Implementation Readiness Review (IRR)
- SSF GOWG
- SSF ESC
- SSF 4-Star BOD



**Opportunity: Collectively Work Through
Issues**

**Outcome: Understanding of Each Event;
Agree on Categories and Ratings; and**



Implementation Component

Changing Business Processes

- The Inter-MACOM Approach -

Concept Development

**Business Re-Design/
Re-engineering Process**

- Logistics
- Financial
- Information Technology

Baselining Efforts

- Business Rules
- Metrics
- System Changes
- Implementation Planning

Communicating the SSF Message:

- SSF General Officers Work Groups
- Bi-weekly Updates
- SSF Information Technology IPRs
- VTCs
- Site Visits
- GCSS-A Council of Colonels
- Integrated Sustainment Maintenance Corporate Board
- SSF Web Site

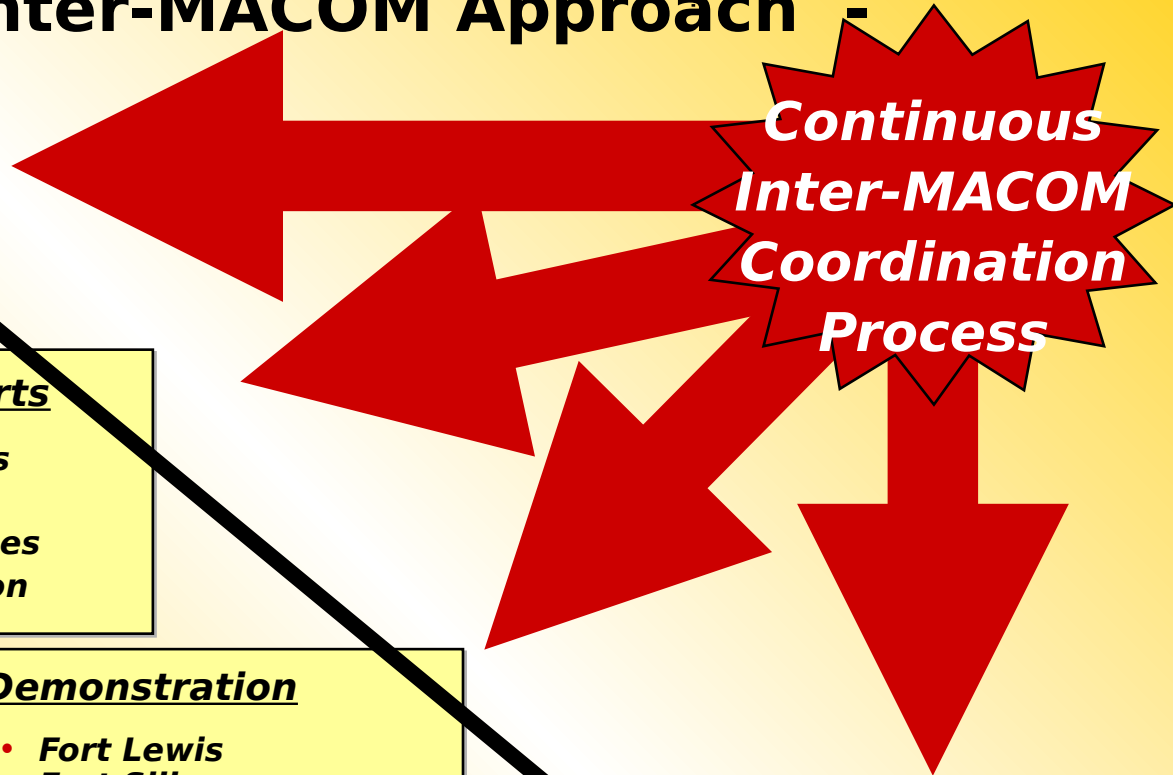
Demonstration

- Fort Lewis
- Fort Sill
- Redstone Arsenal

Implementation Preparations

- | | |
|---------------------------|--------------|
| • Modeling | • IT Testing |
| • Site Visits | • MOU Dev. |
| • Implementation Planning | • IVV Plan |

**Continuous
Inter-MACOM
Coordination
Process**





What We're Delivering



Driving the Change

- **Single Point of Sale**
- **Single Credit Process**
- **Integrated Requirements Determination**
- **Enable National Maintenance Management**



SSF Program Timeline

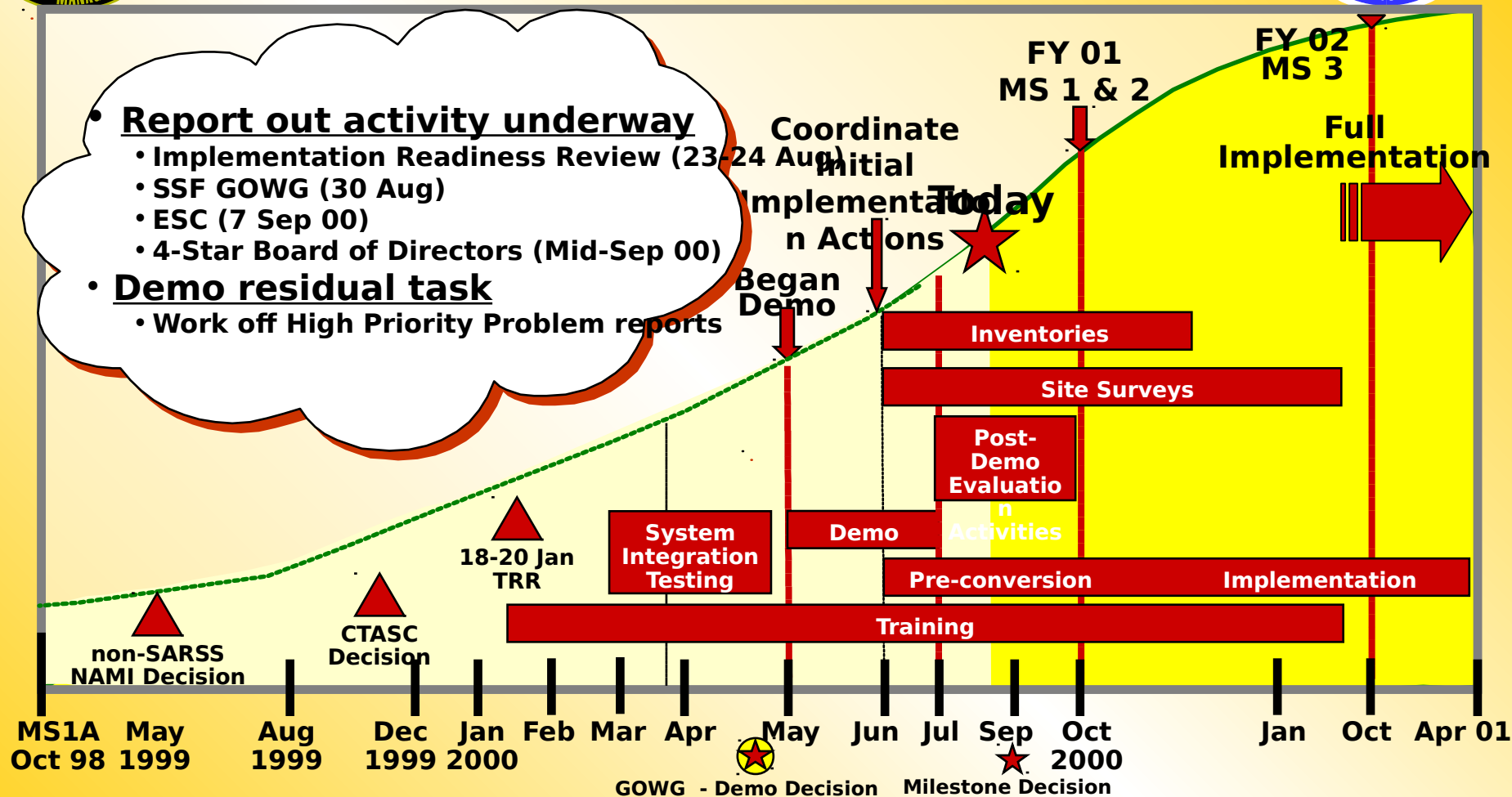


• Report out activity underway

- Implementation Readiness Review (23-24 Aug)
- SSF GOWG (30 Aug)
- ESC (7 Sep 00)
- 4-Star Board of Directors (Mid-Sep 00)

• Demo residual task

- Work off High Priority Problem reports



Resource Realignment Planning & SW Dev Testing Demonstration/Evaluation Conversion/Implementation



Readiness Process

Goal: Evaluate Readiness for Implementation

Strategy: Use 5 Forums to Build to the Decision

Consensus on Topics, Rating
Categories & Organizations Voting

TODAY

Forum 1

VTC

Forum

Recommendation

- Proponents Provide Status/Recommendations

IRR Participants Validate Proponent Recommendations

- Forum 3: Recommendation Implement

IRR

- Forum 4: Validate Recommendation

- Forum 5: MS 1 & 2 Implementation Decision

GOWG

ESC

BOD



Implementation Decision Schedule



Target

Event

Date

Duration

- | | | |
|--------------------------------|---------------------|------------------|
| • Begin Demo Report Out | 31 Jul 00 | - |
| • VTC to review process | 9 Aug 00 | 1.5 hours |
| • Working-level IRR | 23-24 Aug 00 | 2 days |
| • GOWG | 30 Aug 00 | 1 day |
| • ESC | 7 Sep 00 | 2 hours |
| • BOD | 13 Sep 00 | 2 hours |

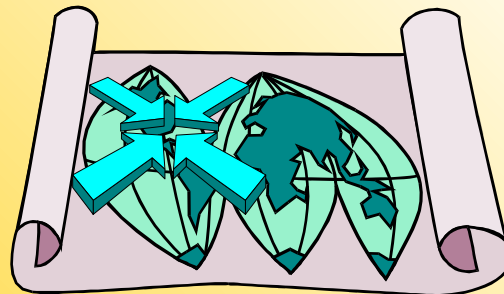


Forum 1: VTC



• Goal: Work Together to Reach Consensus on IRR Approach

- Validate Decision Topics
- Validate Rating Categories
- Validate Organizations to vote at IRR





Forum 2: IRR



- **Goal: Develop MS 1 & 2 Implementation Recommendation**

- **Process similar to Demo Readiness Review:**

- **Proponents brief Topic Status & Rating Recommendation**
- **MACOMs Brief Significant Issues**
- **Period of Discussion**
- **PM Presents Recommendation for Each Topic**
- **Organizations Vote on Recommendation, Noting any**

Issues and Get-well Plans Required



Forum 3: SSF GOWG



- **Goal: Develop Implementation Recommendation**
- **Agenda similar to the IRR**
 - **Rolled-up version for the GO/SES principals**
- **Time permitting SSF PM will Brief MS3 Planning**



Forum 4: SSF ESC



- **Goal: Validate Implementation Recommendation**
 - Rolled-up version of GOWG Agenda
 - Focus on significant issues
- **Members:**
 - DA DCSLOG
 - ASA (FM&C)
 - AMC DCG
- **Role as stated in SSF Charter:**
 - Provide guidance to PM
 - Oversee and resource the implementation effort
 - Ensure major policy changes are disseminated and implemented



Forum 5: SSF BOD



- **Goal: Obtain Implementation Decision**
- **Members:**
 - CSA
 - VCSA
 - 4-star MACOM Commanders
- **Role as stated in SSF Charter:**
 - Responsible for milestone approval/disapproval
 - Resolve issues forwarded by the ESC due to non-resolution at that level or a request for concurrence
 - Review and comment regarding SSF implementation progress
- **Meeting Issues:**
 - 13 Sep 00 date is tentative
 - Have asked VCSA to Chair



What is Basis of Decisions?



Two Questions need to be answered:

- 1. Did the SSF procedures and system changes achieve the Demo goal?**
- 2. Are we ready to implement SSF Milestone 1 & 2 throughout the Army?**



Goal Attainment Topics

GOAL

Successfully operate the Milestone 1 and 2 business processes to link installation customers to the national AWCF-SMA without degrading materiel readiness and AWCF fiscal solvency.

E V A L U A T I O N

• Exit Criteria:

- Achieve a Single Point of Sale for AWCF-SMA funded items
- Achieve a Single Credit Process for material turn ins
- Enable Integrated Requirements Determination processes
- Enable National Maintenance Management operations

• SSF GOWG Special Areas of Interest:

- Materiel readiness
- RON/DON operations at AWCF SARSS-1 boxes
- CCSS direct issue of all partial releases
- Shared CTASC Operations



Implementation Readiness Topics



- **Automation Readiness**
- **Middleware Deployment Readiness**
- **Implementation Team Readiness**
- **Conversion Team Readiness**
- **Training Readiness**
- **Policy Change Readiness**
- **Evaluation Readiness**
- **Non-SARSS/AMCISS NAMI System Readiness**



MACOM Implementation Readiness Issues



- **FORSCOM Issues**
- **TRADOC Issues**
- **USAREUR Issues**
- **USARPAC Issues**
- **EUSA Issues**
- **AMC/NPO Issues**
- **USARNG Issues**
- **USAR Issues**



Implementation Readiness Rating Definitions



**Risks Embedded
Into These
Ratings**

Green

No significant issues exist that would delay a 1 Oct 00 start to implementation.

Amber

Significant issues exist, but impacts considered manageable and should not delay a 1 Oct 00 start to implementation.

Red

Implementation showstoppers exist that will prevent a 1 Oct 00 start to implementation.



Who will Vote on IRR Recommendation?



- **FORSCOM**
- **TRADOC**
- **USAREUR**
- **USARPAC**
- **EUSA**
- **AMC/NPO**

- **USAR**
- **USARNG**
- **ASA FM&C**
- **DALO - SM**
- **MDW**
- **USARSO**
- **AAA**



Strawman IRR Matrix



| | | P M R e c o m | A M C | F O R S C O M | T R A D O C | U S A D R E U R | U S A R P A C | U S A R | U S A R N G | A S A - F M & C | D A L O - S M | A A A | | | Issues | Get Well Plan |
|-----------------|-------------------------|-------------------------------------|-------------|---------------------------------|----------------------------|--------------------------------------|---------------------------------|------------------|----------------------------|--------------------------------------|---------------------------------|-------------|--|--|--------|---------------|
| | | | | | | | | | | | | | | | | |
| Goal Attainment | Single Point of Sale | | | | | | | | | | | | | | • | • |
| | Single Credit Process | | | | | | | | | | | | | | • | • |
| | Integrated Requirements | | | | | | | | | | | | | | • | • |
| | Nat'l Maintenance Mgt, | | | | | | | | | | | | | | • | • |
| | Materiel Readiness | | | | | | | | | | | | | | • | • |
| | RON/DON | | | | | | | | | | | | | | • | • |
| | Partial Issues | | | | | | | | | | | | | | • | • |
| | Shared CTASC | | | | | | | | | | | | | | • | • |

Forum 1



Summary



- **We are Ready for IRR!**
- **Agreement on Process Reached**
- **Need Your Help to Prepare for Decision Meetings**

Forum 1



IRR Admin Notes



- **Limited seating space at IRR**
- **Attendees e-mail smithmm@hqamc.army.mil**
 - **Name, Rank/Grade, Position, E-mail Address, Phone #**
- **Pre-Registration from 0730-0845**
 - **Verify attendees list**
 - **Receive copy of presentations**
- **Phones for Hilton Hotel, Room 220 are:**
 - **DSN XXX-5714**
 - **Comm: (703) 325-5714**
- **IRR Agenda and VTC Slides will be Posted on SSF Website.**